Meet your Year



Carrie Wetstein | Executive Director | uwexec@defnet.com

- Rotary Club of Defiance, President
- Women's Giving Circle, Treasurer

Savanna Weber | Marketing & CEC Director | uwmarketing@defnet.com

- o DDVB Board, Vice President
- O St. Paul's United Methodist Church Board of Trustees, Secretary
- Defiance County Mentor & Junior Achievement Volunteer

Gwen Anderson | Office Manager | uwadmin@metalink.net

- Zions Lutheran Church, Treasurer
- o Defiance County Master Gardener
- o Super Grandma



Mission Statement

To bring together the people and resources of Defiance County to improve lives and create a lasting community impact.



SCAN TO GIVE ONLINE



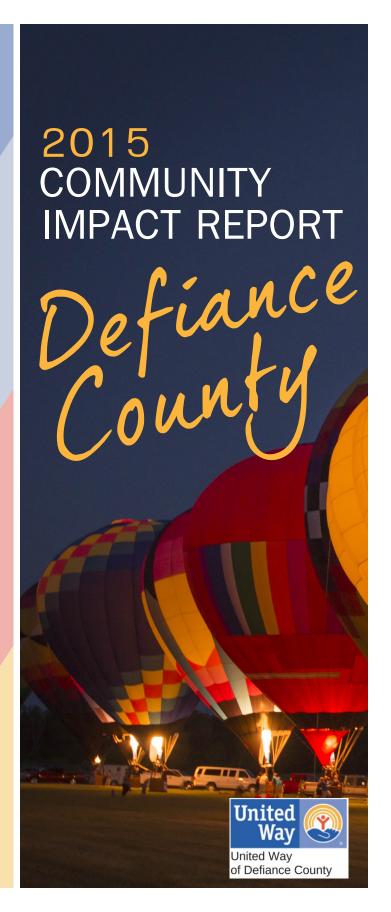


United Way of Defiance County

608 Clinton Street Defiance, OH 43512 419-782-3510 join the conversation



www.unitedwaydefiance.org



Your **MONE** matters













\$299,812

in preparation fee savings and tax credits were received by 389 low-income families through the NOCAC Ohio Benefit Bank tax clinics. Families also referred to SNAP, WIC. FAFSA and Voter Registration.

4,956



The percentage of Defiance City Elementary students eligible for Free and Reduced Lunch. The countywide eligibility is an est. 46%. UWDC Back Pack Buddy provided food for weekends for 612 county children.

71%

The percentage of It Takes Two referrals that became employed and met their support obligation. 75% reported improved relationships with children.

nights of shelter away from their abuser to 37 women and 28 children.

8,514

views of volunteer, in-kind needs and agency profiles via Community Engagement Center.

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CALENDAR OF EVENTS

JANUARY

The CEC helped DHS NHS promote MLK Day projects and recruit volunteers, including the Wolfrum Family volunteering at the Fort Defiance Humane Society.

FEBRUARY

The 6th Annual Trivia Night raised \$6,620 with a record number of 37 teams. The Dipsomaniacs won first place.

MARCH

The 3rd annual birthday celebration of Dr. Seuss brought out over 60 volunteers to read books aloud to local classes. Pictured is Jim Williams reading to a DES class.

APRIL

The CEC planned projects for National Volunteer Week including baking treats for the NOCAC PATH Center and helping Kaitlyn's Cottage spring clean.

MAY

Marketing and volunteer support to the Stamp Out Hunger Food Drive and USPS letter carriers led to 12,500 pounds of food collected and distributed to county food pantries. Pictured are volunteers from the DHS Football team.

AUGUST

The 2nd annual Defiance County Balloon Festival raised over \$20,000 for the CEC. The event attracted 5,000 people and 19 hot air balloons participated. Over 200 volunteers helped make the event a success. Pictured are volunteers from our Kohl's Cares team. In August, we also collaborated with many local entity's to raise funds and collect school supplies for Tools 4 School, helping 600 county students.

SEPTEMBER

We participated and helped fund **Storybook Adventure**, a free community event promoting early literacy.

OCTOBER

Days of Caring was a success with 64 volunteers completing 150 hours of community service. Participants: Mercy Health Defiance, ProMedica Defiance Regional Hospital, Kroger, Northwest Real Estate Services, Shultz Huber and Associates, Inc., State Bank (pictured), First Federal Bank, First Insurance Group, Defiance College freshman and Defiance College women's basketball team.











Your time and talent Thank you BOARD OF TRUSTEES

Ken Boroff

Steyer & Company

Gary Cates ProMedica

Mark Ferris First Federal Bank

Jon Gathman

State Bank

Denise HenchCommunity Advocate

Bill KosebaGeneral Motors Defiance

Travis Lichty

Principal, Hicksville Elementary School

Gabe Pollock

Edward Jones

Jenifer Nicelley

Keller Logistics Group

Chris Shiarla

First Federal Bank

Beth Sigg

Northwest Real Estate

Sarah Tackett

ProMedica Defiance Regional Hospital

Patty VanDemark

Community Advocate

198 REGISTERED VOLUNTEERS 35 REGISTERED AGENCIES



3,540 VIEWS OF VOLUNTEER & IN-KIND DONATION NEEDS 940 HOURS OF VOLUNTEER WORK COORDINATED VOLUNTEER VALUE OF \$20,712.40



Registered users get automatic emails about posted opportunities that match their interests.

www.volunteerdefiancecounty.com

Colleen Kilbert of Toledo found The LAWO Human Trafficking Protection Project through the CEC and has been volunteering two days a week since May 2015. Colleen is working on the development of LAWO's "Best Practices: The Defiance County Human Trafficking Emergency Response Protocol," a challenging and rewarding endeavor, she says.

2,280

rides to the NOCAC PATH Center where 350 individuals received a hot meal and social interaction.

3,685

meals served to 549 children at five NOCAC Summer Food and Fun sites where activities were encouraged to promote wellness.



The graduation rate of the 19 individuals that participated in NOCAC Getting Ahead Classes, a 45-hour program for individuals in poverty to build their resources.



The percentage of children that arrive for kindergarten unprepared to learn reported by county teachers.

90 children gained necessary skills for school readiness at Kindergarten Camp.

\$32,080

in financial awards and 444 case hours served by Legal Aid of Western Ohio.

736

Earn While You Learn classes were completed at CPC Women's Health Resource. \$31,213.35

UWDC Endowment Fund current value.

360

lives impacted with lifesaving medication, heat, water and electricity through Raven's Care.

2,704

hours of counseling, group therapy and assessments were completed by the Center for Child and Family Advocacy to victims of domestic violence and sex offenders. Surveys indicate at least 90% client satisfaction and effectiveness of services.

TOCQUEVILLE SOCIETY \$10,000 +

Kelly & Steve Grube

DIAMOND LEADERS \$2,500 - \$9,999

Barb & Tom Callan Justin Coressel Foundation Deb Hench Denise & Mark Hench Kevin Thompson Carrie & Ken Wetstein

GOLD LEADERS \$1,000 - \$2,499

David Bell
Jerry Bergman
Dr. Beth & Paul Besaw
Evelyn & John Boesling
Kay & Ken Boroff
Edward R. Buhl
Crystal Ellerbrock
Angie & Jon Gathman
Beth & A.J. Hench
Elizabeth & Donald Hileman

Linda & Craig Hoffman

LEADERSHIP DONORS

Dr. Souheil Al-Jadda Barbara & Mark Klein Cathy & Michael Klein Scott Poling Nancy & James Rensi Carolyn & Denny Rose Kathy & Bill Small Abby & John Stehulak Sheri & Mike Steyer Savanna & Ian Weber Carol & Tim Whetstone

SILVER LEADERS \$500 - \$999

Gwen & Dick Anderson Roger Behnfeldt Pamela Benedict Doug Blackwood Scott Buddelmeyer **Anthony Cosentino** Keeta & Mark Diller Janet Donaldson Shannon Duerk Rachel Eicher Cyndi Ensign Michael Epps Nondas & Mike Faber Sharon & Dan Farrell Mark Ferris Tony Gericke Steven Giesige LeaAnn & Jerry Hayes Amy & Steve Hoffman Jean & Tom Hubbard Bryan Keller Cathy Keller Rita Kissner

Laura & Kevin Kline

Tony Konecny

Carol & William Koester

Jovce Kuhlman Julianne & John Liming Ann Mallett Ann & Terry Melton Karen & Mark Moats Jenifer Nicelley Kristen Nusbaum Linda & Dr. Phillip O'Donnell Brenda & Ted Penner Tammy & Chad Peter Sue Reichard Lea & John Rohrs Vicki & Thomas Sauer Mary & Herbert Scranton Sharon & Lynn Sheets Jennifer & Doug Shindler Elizabeth Sigg Dr. Michael & Lorie Stone Deb & Tim Gerken Diane & Jack Wahl Mr. & Mrs. Steve Walker Leslie & Dr. Luke Walz Carole & John Weaner Dixie & Larry Woods Dr. Julie Yaroch Chris & Randy Yoder



80 MEMBERS DISTRIBUTED \$21,259

BENEFITING WOMEN & CHILDREN

Ayersville School for afterschool program
Ayersville School Ron Clark Scholarships
Back Pack Buddy program weekend of food
Clothes for homeless DES students & mother
Imagination Library sponsoring 25 children for a year

Amy, Madeline, Denise, Carrie and Beth packing Kindergarten Camp lunches

Kindergarten Camp Lunches

Legal Aid of Western Ohio to develop human trafficking protocol

Summer Food Program Transportation

Raven's Care Life Skills program

Storybook Adventure Program to purchase books for 225 children Zions Lutheran Church to build a patio at the House of Ruth

FAMILY VALUES <------

Thriving family units are important to the success of our overall community. Strong family values help children do better in school and achieve overall healthier lives. We strive to give families the tools they need to better their lives by utilizing resources available to them. Raven's Care Cooking & Budgeting Classes teach better methods of cooking, educate clients about nutritious food and staying within their budget. The NOCAC Individual Development Account program assists working, low income households to move from public assistance to self-sufficiency by doubling the money they save for long-term asset goals like home purchase, education or business start-up. We also support the NOCAC Getting Ahead classes that educates, and motivates persons who are seeking opportunities to end a cycle of poverty.



Quick Facts
BACK PACK BUDDY HAS

STUFFED 81,279 BACK PACKS SINCE 2010.

DOLLY PARTON'S IMAGINATION LIBRARY HAS MAILED 28,809 BOOKS SINCE 2009.

"I had struggled with active alcohol and drug addiction for 25 years. My addiction eventually landed me in the hospital with a heroin/cocaine overdose. I asked Serenity Haven for help and was blessed to spend 97 days in this impatient rehab. Serenity Haven saved my life." (Client ,14 months sober.)



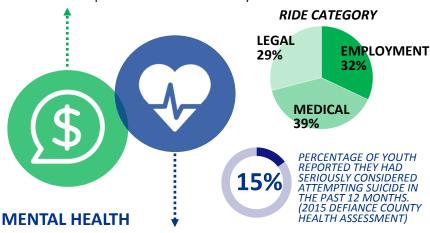
Library book.

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Focus Areas

TRANSPORTATION

Transportation is one of the leading barriers preventing people from accessing vital services, including finding and maintaining a job, getting to medical appointments and running essential errands. FlexRide, a collaboration with UWDC, NOCAC, MVPO & K&P Medical Transport, is a pilot program that launched in July 2015. FlexRide provides transportation free of charge to eligible clients for medical appointments, legal appointments or employment related needs. UWDC raised \$23,000 for the pilot program. Two hundred rides were scheduled in 2015, for reasons including child visitation, parenting class, job training, job interview, and counseling. We will continue to collect data with the goal of a coordinated transportation plan that will bridge gaps in access to transportation in Defiance County.



Healthy people are more likely to perform well in school and the workplace, producing a stronger economy that improves everyone's quality of life. Mental health is a priority area, raising awareness about depression and suicide to adolescents. Maumee Valley Guidance Center's Signs of Suicide program educates youth to recognize symptoms and take action for themselves and friends. Results of local screenings showed 5% of students were at risk for suicide. Additionally, through several roundtable discussions we hosted for the county's school counselors, the results of these conversations prompted us to help organize a youth mental health first aid training for guidance counselors. In partnership with One Step at a Time Walk/Run organizers and ADAMhs Board, all five school districts in Defiance County were present for an eighthour intervention training delivered by two certified instructors from Four County Family Center. We are planning a field trip for the school counselors to see and meet firsthand the organizations providing resources for the students they help every day.

DRUG PREVENTION AND TREATMENT

Drug and Alcohol abuse affects the whole family unit causing financial, emotional, health and legal issues. Through our involvement with the **Defiance** County Drug Free Coalition, we work to bring awareness to our community about trends in drug use to give parents tools to recognize adolescent abuse. We continue to support **Recovery Services of Northwest Ohio's Serenity Haven.** a shelter for women to receive chemical addiction and mental health treatment. Benefits include women regaining custody of children, having drug free babies and becoming citizens in their community. We continue to work with our community partners, 2100 and POWER Defiance to find solutions.

TOP 10 COMPANY EMPLOYEE CAMPAIGNS

Defiance City Schools Defiance College Employees of Defiance County First Federal Bank General Motors Defiance Meijer, Inc. Store #189 **Mercy Health ProMedica Defiance Regional Hospital**

Shultz Huber & Associates, Inc.

State Bank



LEADERSHIP DONORS PERCENT TO **TOTAL 2015** CAMPAIGN

TOP TEN COMPANY **CAMPAIGNS PERCENT TO TOTAL 2015** CAMPAIGN



INCREASE OVER

SPECIAL EVENT SPONSORS



ANNUAL MEETING

ProMedica Defiance Regional Hospital



LEADERSHIP GIVING GATHERING

State Bank



BALLOON FESTIVAL \$1,000+

Arps Dairy Biggby Coffee Chief Supermarkets **Defiance Dental Group** Edward Jones - Gabe Pollock Exceptional Motor Car First Federal Bank General Motors Defiance K&P Medical Transport Ltd Keller Logistics Group Key Realty Kohl`s Mark Moats Ford

Mark and Denise Hench & Family Meijer, Inc. #189 Mercy Health

North Western Electric Cooperative Promedica Defiance Regional Hospital State Bank



TRIVIA NIGHT \$150+

Credit Adjustments

Dream Weaver and the Funky Bunch First Federal Bank First Insurance Group Genesis HealthCare, Twin Rivers Center Jane Myers MetaLINK Riverview Memory Gardens State Bank Weber Family

\$Where the money goes



HEALTH

Back Pack Buddy: United Way of Defiance County

Counseling: The Center for Child and Family Advocacy

Path Center Transportation: NOCAC

PROMISE Program: Kidney Foundation of Northwest Ohio

Sight Conservation: Sight Conservation of Defiance County

Signs of Suicide: Maumee Valley Guidance Center

Summer Food Program: NOCAC

The Monarch Fund: United Way of Defiance County



EDUCATION



FINANCIAL STABILITY

FlexRide: United Way of Defiance County

Getting Ahead Classes: NOCAC

Individual Development Accounts: NOCAC

It Takes Two: Family Service of Northwest Ohio

Legal Assistance: Legal Aid of Western Ohio, Inc.

Ohio Benefit Bank Taxes: NOCAC



ESSENTIAL SERVICES

Comprehensive Crisis Care: 2-1-1 Program

Disaster Services: American Red Cross

Emergency Assistance: Ravens Care

Emergency Medicine: Ravens Care

House of Ruth: The Center for Child and Family Advocacy

Serenity Haven: Recovery Services of Northwest Ohio

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LASTING IMPACT

Endowment Fund: United Way of Defiance County

Community Engagement Center: United Way of **Defiance County**

DESCRIPTION OF ALL PROGRAMS ONLINE AT WWW.UNITEDWAYDEFIANCE.ORG





Kindergarten Camp participants at Hicksville Schools

backpacks

Back Pack Buddy Earn While You Learn volunteers organizing client, Jodi, saved her son Andrew's life using first aid she learned in

Financial Summary

	<u>2014</u>	<u>2015</u>
Cash & Investments	\$ 525,295.00 \$	552,981.00
Other Assets	\$ 494.00 \$	494.00
Total Assets	\$ 525,789.00 \$	553,475.00
Unrestricted Funds	\$ 423,773.00 \$	426,256.00
Temporarily Restricted Funds	\$ 102,016.00 \$	127,219.00
Total Net Assets	\$ 525,789.00 \$	553,475.00
Campaign Revenue	\$ 270,675.00 \$	260,599.00
Other Public Support	\$ 106,617.00 \$	163,432.00
Grants	\$ 43,532.00 \$	11,650.00
Other Revenue	\$ 57,629.00 \$	63,571.00
Total Revenue	\$ 478,453.00 \$	499,252.00
Agency Allocations	\$ 150,033.00 \$	157,257.00
Grant Projects	\$ 28,000.00 \$	15,528.00
Program Services	\$ 153,639.00 \$	178,965.00
Supporting Services	\$ 48,088.00 \$	46,174.00
Fundraising	\$ 44,278.00 \$	73,642.00
Change in net assets	\$ 54,415.00 \$	27,686.00



Thank you to Shultz Huber & Associates, Inc. for your in-kind audit support.