

UNITING PEOPLE & RESOURCES



IMPROVING LIVES

2019 COMMUNITY IMPACT REPORT



United Way
of Defiance County

OUR 2018 PROGRAMS

KINDERGARTEN CAMP

120 STUDENTS

"When they come back the following week for school to begin, the 'campers' are showing others how to find their rooms. Wow, what a difference just one week makes for these kids.

A student said, "it's the greatest place on earth. And we get books too."

- Cindy Edwards, DES School teacher

FEEDING SUCCESS

FOOD & PERSONAL CARE PANTRY
IN EVERY SCHOOL

"When I greeted her and asked about her weekend, she told me that it was OK, but that she was really hungry. She hadn't eaten since Friday at school. With the support of a friend, Principal, and private donors I started a pantry in my room." *Feeding Success* is now being utilized to help fill her pantry.

- Julie Brown, DHS Intervention Specialist

DOLLY PARTON'S IMAGINATION LIBRARY



BACKPACK BUDDY



16,352
BAGS OF
FOOD FOR
511
STUDENTS

TEEN PEP

707
STUDENTS
REACHED



COMMUNITY ENGAGEMENT CENTER



27,896 CONNECTIONS
1,265 HOURS SERVED
575 REGISTERED VOLUNTEERS
58 PARTNER AGENCIES
www.volunteerdefiancecounty.com

OUR 2018 PARTNER PROGRAMS



HEALTH *Improving people's health*

Child Advocacy: Northwest Ohio CASA
Counseling: The Center for Child and Family Advocacy
Expressive Arts Therapy: A Renewed Mind Services
Hidden in Plain Sight: Defiance County Drug Free Coalition
Life Skills: Ravens Care
Path Center Transportation: NOCAC
PROMISE Program: Kidney Foundation of Northwest Ohio
Serenity Haven: Recovery Services of Northwest Ohio
Signs of Suicide: Maumee Valley Guidance Center
Summer Food Program: NOCAC



EDUCATION *Helping youth reach their potential*

Earn While You Learn: CPC Women's Health Resource
Hospice Rays of Hope Camp: Community Health Professionals
Project Respect School Programming: CPC Women's Health Res.
Scouting Scholarships: Black Swamp Area Council, Boy Scouts
Therapeutic Riding: Lily Creek Farms



FINANCIAL STABILITY *Promoting self-sufficiency*

Financial Empowerment Program: NOCAC
It Takes Two: Maumee Valley Guidance Center
Legal Assistance: Legal Aid of Western Ohio, Inc.
Ohio Benefit Bank Taxes: NOCAC



ESSENTIAL SERVICES *Providing a safety net*

Disaster Services: American Red Cross
Emergency Assistance: Ravens Care
Emergency Medicine: Ravens Care
Emergency Shelter/Homelessness Prevention: Ravens Care
House of Ruth: The Center for Child and Family Advocacy
Information & Referral 24 Hours: A Renewed Mind
Rapid Rehousing: NOCAC

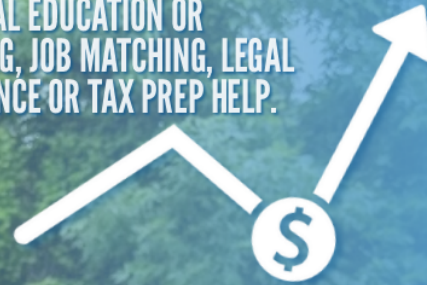


LASTING IMPACT *Creating a bright future*

The Monarch Fund: ProMedica Defiance Regional Hospital
UWDC Endowment Fund: Defiance Area Foundation

630 PEOPLE

FINANCIAL EDUCATION OR
COACHING, JOB MATCHING, LEGAL
ASSISTANCE OR TAX PREP HELP.



123 PEOPLE

HOMELESSNESS
PREVENTION &
SHELTER



579 PEOPLE

RECEIVED
EMERGENCY
HELP



2,263
PEOPLE

MENTAL HEALTH
SUPPORTS



5,585 YOUTH

SUPPORTED WITH FOOD,
EDUCATION, THERAPY,
PARENT & LEGAL SUPPORTS

PARTNER PROGRAMS

LEADERSHIP DONORS

TOCQUEVILLE SOCIETY \$10,000 +

Kelly & Steve Grube
Deb Hensch
Denise & Mark Hensch

DIAMOND LEADERS \$2,500 - \$9,999

Kay & Ken Boroff
Barb & Tom Callan
Beth & AJ Hensch

GOLD LEADERS \$1,000 - \$2,499

Tylene Adams
David Bell
Julie & Jerry Bergman
Evelyn & John Boesling
Jeanette & Doug Bush
Amy & Brian Callan
Mark Cassin
Lisa & Anthony Cosentino
Andy Farley
Sharon & Dan Farrell
Steven Giesige
Peg & Jeff Hahn
Linda & Craig Hoffman
Bryan Keller
Barbara & Mark Klein

SILVER LEADERS \$500 - \$999

Gwen & Dick Anderson
Pamela Benedict
Dr. Beth & Paul Besaw
Doug Blackwood
Laurel & James Brehler
Trina Buettner
Rachel Caldwell
Charles Cammock
Amy & Kenny Daeger
Keeta & Mark Diller
Rachel Eicher
Cyndi Ensign
Nondas & Mike Faber
Mark Ferris
Ruth & Paul Fitzenrider
Joshua Fleetwood
Helen Frey
Joseph Froelich
Angie & John Gathman
Tony Gericke
Kathryn Groff & Rob Held
Ann & Don Hange
LeaAnn & Jerry Hayes
Connie & John Higbea
Carla Higgins
Amy & Steve Hoffman
Janis Hubbard
Jean & Tom Hubbard
Christopher Jakyma
Christa Johnston
Rita Kissner

414
GIVING SOCIETY

Terry Howarth
Karen & Jim Schmidt
Abigail & John Stehulak
Kevin Thompson

Cathy & Michael Klein
Julianne & John Liming
Ann & Terry Melton
Jodi Moughamian
Jessica & Dan Myers
Jenifer Nicelley
Nancy & James Rensi
Carolyn & Denny Rose
Mary & Herbert Scranton
Sharon & Lynn Sheets
Brooke & Drew Shindler
Jennifer & Doug Shindler
Sheri & Mike Steyer
Cathy & Steve Walker
Savanna & Ian Weber
Carrie & Ken Wetstein

Cheryl Koenig
Carol & William Koester
Joyce Kuhlman
Richanne & Michael Mankey
Richard Mansfield
Karen & Mark Moats
Mary Alice & Richard Nagel
Kristen & Jim Nusbaum
Brenda & Ted Penner
Sue Reichard
Lea & John Rohrs
Vicki & Thomas Sauer
Sonya Selhorst
Chris Shiarla
Elizabeth Sigg
James Spears
Tyson Stuckey
Sherry Todd
Robin & Grant Trudel
Patty & Steve VanDemark
Diane & Jack Wahl
Leslie & Dr. Luke Walz
Carole & John Weaner
Karen Weaver
Lori & Ron Weber and Family
Carol & Tim Whetstone
Amy & Dr. David Winner
Dixie & Larry Woods
Chris & Randy Yoder
Diane Zeigler

BOARD MEMBERS

Ken Boroff, Board Treasurer
Steyer & Company

Jim Brehler, Board President
St. John United Church of Christ

Kirsten Coffman
Hicksville Schools

Katie Clemens
State Bank

Brian Eitniear
First Federal Bank

Christian Elden
Midwest Community
Federal Credit Union

Cyndi Ensign
State Bank
2016-2019

Mark Ferris
First Federal Bank

Kelly Grube
Community Advocate

Deb Hensch
Mercy Hospital

Chris Shiarla
First Federal Bank

Sonya Selhorst
Mercy Health
Defiance Campus

Abigail Stehulak
Community Advocate

Patty VanDemark
Community Advocate



2018 CAMPAIGN RESULTS

\$334,957



103% of campaign goal

64% of total

TOP COMPANY EMPLOYEE CAMPAIGNS 2018

Defiance City
Defiance City Schools
Defiance College
Defiance County
First Federal Bank
General Motors
Hubbard Company
Keller Logistics
Meijer
OmniSource Corp
ProMedica Defiance Regional Hospital
Shultz Huber and Associates, Inc.
State Bank
Steyer & Company
UPS

FINANCIAL SUMMARY

	2017	2018
Cash & Investments	\$ 692,484.00	\$ 653,647.81
Other Assets	\$ 1,804.00	\$ 1,504.60
Total Assets	\$ 694,288.00	\$ 655,152.41
Unrestricted Funds	\$ 485,380.00	\$ 466,791.10
Funds Held For Others	\$ 40,523.00	\$ 35,837.43
Temporarily Restricted Funds	\$ 168,385.00	\$ 152,523.88
Total Net Assets	\$ 694,288.00	\$ 655,152.00
Campaign Revenue	\$ 354,789.00	\$ 326,588.41
Other Public Support	\$ 161,276.00	\$ 155,878.06
Other Revenue	\$ 103,487.00	\$ 80,688.46
Total Revenue	\$ 619,552.00	\$ 563,154.93
Agency Allocations	\$ 221,995.00	\$ 240,347.77
Program Services	\$ 195,788.00	\$ 220,873.04
Supporting Services	\$ 50,444.00	\$ 52,637.86
Fundraising	\$ 80,071.00	\$ 74,617.91
Change in Net Assets	\$ 71,254.00	\$ (25,321.65)

Thank you to Shultz Huber & Associates, Inc. for your in-kind audit support.

Form 990 available at www.unitedwaydefiance.org

OUR FUNDING

FOUNDATION GIFTS

Defiance Rotary Foundation
Coressel J F Charitable Trust
Johns Manville
Kohl's Cares



SPECIAL EVENT SPONSORS

ANNUAL MEETING
Hubbard Company

TRIVIA NIGHT (\$250+)
Credit Adjustments
Defiance Eagles
Easy Living
First Federal Bank
First Insurance Group
Mercy Health
Jane Myers
ProMedica Defiance
Regional Hospital
State Bank
Savanna & Ian Weber

BALLOON FESTIVAL (\$250+)
Arthur Law Firm
Baker Shindler

Biggby Coffee
Buckeye Roofing & Exteriors
Chief Supermarkets
Citizens National Bank
City Beverage
Credit Adjustments
DDVB
Defiance Dental Group
Defiance Eagles
Defiance Physical Therapy
Derrow Chrysler Dodge
First Federal Bank
General Motors Defiance
Mark & Denise Hench & Family
The Hubbard Company
iHeart Media
K&P Medical Transport Ltd
Keller Logistics Group

Kohl's
Jeffrey Kramer
Mark Moats Ford
Meijer, Inc. #189
Mercy Health
MetaLINK
Midwest Community
Federal Credit Union
North Western Electric
ProMedica Defiance
Richland Roofing
Schaffer Funeral Home
ServiceMaster
Stantec Consulting
State Bank
TAS Aviation
Weaner, Yoder, Hill and Weber, LTD.
Wollam Ag

EVENTS & COLLABORATIONS

FEBRUARY: Hosted the 9th **Trivia Night** that sold out with 37 teams and raised \$8,031.90.

MARCH: Organized the **Dr. Seuss Celebration** and recruited 72 volunteers to local schools.

APRIL: Helped organize **Healthy Kids Day** with the Defiance Area YMCA where 200 kids learned about healthy activities & nutrition.

We also hosted our Days of Caring with 67 volunteers serving over 200 hours at local non-profit agencies.

MAY: Helped organize the **Stamp Out Hunger Food Drive** collecting **20,544 pounds of food** for local food pantries.

We also sponsored **Claire's Day in Defiance** where around 100 children were nominated as "most improved" readers.

AUGUST: Hosted the 5th **Defiance County Hot Air Balloon Festival** that attracted 5,000 people and raised over \$27,000 for the CEC.

SEPTEMBER: Sponsored & participated in **Storybook Adventure** that promoted early literacy to 300 children.

And we launched the 2018 Campaign!

NOVEMBER: 3rd year serving a Thanksgiving Meal to the IEC in collaboration with Ravens Care, Mercy Health, County Commissioners & Defiance College.

DECEMBER: Hicksville Christmas Parade.

ALL YEAR: **Prescription to Read** offers free children's books at medical appointments.



2018 PROGRAMS

\$26,564.86 Distributed

Serenity Haven
 Claire's Day Sponsorship
 Storybook Adventure
 Citizen's in Action Birthday in a Bag program
 YFC Mentoring program for high risk students
 Children's Lantern – Back to School Bash for new shoes
 Backpack Buddy program
 Brighter Beginnings program
 Kindergarten Campers fruit/veggie vouchers
 Sherwood Branch Library book trail
 BSAC Mobile Arts Program for Defiance Survivors Retreat
 Fairview Elementary School ROX program for girls
 YMCA Drop Off Day Care program
 Youth Mental Health First Aid training
 Defiance Elementary School Zip Line
 Safe Sleep Survival Kit and Cribs for Kids
 Watch DOGS program at DES

MYPLATE PROGRAM



MyPlate nutrition education was taught to 452 students in partnership with Defiance

"Students were more excited about eating healthy food and were sharing their food habits with me after the program ended."

- Participating Teacher

“a note from Carrie THE EXECUTIVE DIRECTOR

*It's quite simple – **YOU** make the difference.*

When you invest in your community through United Way of Defiance County, you help more children get ready to learn and stay on track in school. You help more individuals lead more financially stable and healthy lives. And you make sure those who need a helping hand get it.

We make better, more equitable access for everyone to the things that make our lives, our neighborhoods and our county safer and healthier.

United Way is uniquely positioned to bring together people to create solutions and provide funding and support to tackle our most pressing challenges. *Together, **WE WIN.***



OUR TEAM

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Gwen Anderson, Office Manager

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Jessica Myers, Marketing & CEC Director

jessica@unitedwaydefiance.org



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